

REQUESTOR NAME: **BCOAPO**
INFORMATION REQUEST ROUND NO: **3**
TO: **BRITISH COLUMBIA HYDRO & POWER
AUTHORITY**
DATE: **December 1, 2017**
PROJECT NO: **3698869**
APPLICATION NAME: **FISCAL 2017 TO FISCAL 2019 REVENUE
REQUIREMENTS APPLICATION**

145.0 Reference: Exhibit B-23, Attachment 1

Preamble: BC Hydro has amended its request with respect to fiscal 2019 in order to give effect to the B.C. Government's recent Mandate Letter which contemplates a freeze of rates while a comprehensive review of BC Hydro is conducted, and while a refreshed plan to keep electricity rates low and predictable over the long-term is developed..

145.1 Are there any other elements of the recent Mandate Letter that the BCUC should take into account/consider when making its determination regarding BC Hydro's F2017-F2019 Revenue Requirements Application?

**146.0 Reference: Exhibit B-1-1, pages 1-37, 1-38 and 1-45
BC Hydro's Final Argument, May 23, 2017, page 263**

Preamble: In its Final Argument BC Hydro noted that there were a number of updates, errata and commitments which would be reflected, along with any directives from the BCUC, in any Compliance Filing made after the BCUC's Decision.

146.1 Please update Table 1-6, Table 1-7 and Table 1-8 to reflect the amended request for F2019 along with the updates, errata and commitments referenced in Paragraph #581 of BC Hydro's Final Argument.

146.2 Please itemize the individual updates, errata and commitments that impacted the revised versions of Table 1-6, Table 1-7 and Table 1-8 provided in response to part 1 above.

**147.0 Reference: Exhibit B-1-1, page 1-2 (lines 5-10)
Exhibit B-10, AMPC 1.1.4
BC Hydro Final Argument, page 263**

147.1 Please update the first Table provided in the response to AMPC 1.1.4 based on BC Hydro's amended application and to incorporate any relevant updates, errata and commitments as noted in BC Hydro's Final Argument. Please include a row identifying any revenue shortfall remaining at the end of the 10-year rate plan period (as done in response to AMPC 2.1.1, Table 2.

147.2 Assuming the revenue requirement outlook for 2020-2024 remains unchanged what level of annual rate increase would be required over the five years to fully recover the balance in the Rate Smoothing Regulatory Account (including the impact of the F2019 freeze)?

148.0 Reference: Exhibit B-23

Preamble: The November 8, 2017 letter states: “The Province and BC Hydro are committed to take further actions as required as part of the comprehensive review of BC Hydro that is expected to begin in fiscal 2018 and is likely to be completed in fiscal 2019. The comprehensive review of BC Hydro and refreshed plan for rates are expected to inform revenue requirement applications for subsequent fiscal years beginning in fiscal 2020.”

148.1 Does BC Hydro have any more information regarding with the scope of the focus of the “comprehensive review” that will be undertaken?