BCUC 2012 Generic Cost of Capital

FORTISBC UTILITIES UNDERTAKING No. 10

HEARING DATE: December 13, 2012

TRANSCRIPT REFERENCE: Page 333, Lines 14-16

REQUESTOR: Mr. Fulton

WITNESS: Mr. Stout

QUESTION: Revenue Composition - update the table in AMPC-BC Utility Customer-FBCU IR 1.4.1 (Exhibit B1-11) to show the revenues by customer class excluding the pass-through commodity cost of gas.

RESPONSE:

The updated table showing only the delivery margin revenues is provided below.

FEI	2012	2009	2005	2000
TOTAL DELIVERY MARGIN	RRA Forecast[4]	Actual	Actual	Actual
	($000s)			
Residential [1]	$ 351,772	$ 312,928	$ 290,298	$ 245,688
Commercial [2]	$ 158,056	$ 136,159	$ 130,766	$ 104,577
Industrial [3]	$ 71,064	$ 61,115	$ 57,450	$ 59,867
Total	$ 580,892	$ 510,202	$ 478,514	$ 410,132

Notes:

[1] - Rate Schedule 1

[2] - Rate Schedules 2, 3 and 23

[3] - Rate Schedules 4, 5, 6, 7 , 22, 25 and 27, and includes Burrard Thermal

[4] - Total of $580,892 agrees to financial schedules for 2012/2013 RRA approved through Order G-44-12 Section 7, Tab 7.1, Schedule 5, Row 22, Column 5