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March 3, 2016

Ms. Laurel Ross  
Acting Commission Secretary  
British Columbia Utilities Commission  
Sixth Floor – 900 Howe Street  
Vancouver, BC V6Z 2N3

Dear Ms. Ross:

**RE: Project No. 3698781  
British Columbia Utilities Commission (BCUC or Commission)  
British Columbia Hydro and Power Authority (BC Hydro)  
2015 Rate Design Application (2015 RDA)**

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BC Hydro writes with respect to the upcoming Cost of Service Negotiated Settlement Process (**NSP**). To assist Commission Staff and those interveners planning to attend the NSP, BC Hydro attaches a document (Attachment 1) identifying the areas of the 2015 RDA evidentiary record pertaining to the F2016 Cost of Service Study.

For further information, please contact Gordon Doyle at 604-623-3815 or by email at [bchydroregulatorygroup@bchydro.com](mailto:bchydroregulatorygroup@bchydro.com).

Yours sincerely,

Tom Loski  
Chief Regulatory Officer

jm/tn

Enclosure

Copy to: BCUC Project No. 3698781 (2015 RDA)  
Registered Intervener Distribution List.

## Evidentiary Summary for the Cost of Service Negotiated Settlement Process Scheduled for March 7-8, 2016

Exhibit Number	Description	Reference
Exhibit B-1	Chapter 3	3-1 to 3-37
	Chapter 4	4-1 to 4-27
Exhibit B-1 Appendix C-1A	Workshop 1 (May 2014) <ul style="list-style-type: none"> <li>• Presentation</li> </ul>	Pages 19-36, 113-136 of 136
Exhibit B-1 Appendix C-1B	Workshop 12 (July 2015) <ul style="list-style-type: none"> <li>• Presentation</li> <li>• Notes</li> </ul>	Pages 16-41, 86-96 of 115
Exhibit B-1 Appendix C-2A	Workshop 2 (June 2014) <ul style="list-style-type: none"> <li>• June 3, 2014 letter outlining consultant reports</li> <li>• Presentation</li> <li>• LEIDOS COS methodology review (2014)</li> <li>• Electric Distribution System (2010 Arnie Reimer report)</li> </ul>	Pages 1-439 of 439
Exhibit B-1 Appendix C-2B	Workshop 4 (October 2014) <ul style="list-style-type: none"> <li>• Workshop Presentation</li> <li>• Discussion Guide</li> <li>• Consideration Memo</li> </ul>	Pages 1-205 of 205
Exhibit B-1 Appendix C-2C	F2016 COS Model <ul style="list-style-type: none"> <li>• Description</li> <li>• Model</li> <li>• Stakeholder Feedback on model</li> </ul>	Pages 1-79 of 79
Exhibit B-5	<b>AMPC IRs:</b> 1.1.1, 1.2.1, 1.3.1, 1.3.2, 1.3.3, 1.3.4, 1.3.5, 1.3.6, 1.3.9, 1.3.10, 1.3.11, 1.4.1, 1.5.1, 1.5.2, 1.5.3, 1.6.1, 1.6.2, 1.6.3, 1.6.4, 1.6.5, 1.9.1, 1.9.2, 1.9.3, 1.9.4, 1.9.5, 1.9.6, 1.9.13, 1.9.14, 1.10.1, 1.10.2, 1.10.3,	
	<b>BCOAO IRs:</b> 1.1.2.1, 1.2.1, 1.6.1, 1.10.1, 1.27.1, 1.28.1, 1.28.2, 1.29.1, 1.29.2, 1.30.1, 1.30.2, 1.30.3, 1.31.1, 1.31.2, 1.32.1, 1.32.2, 1.33.1, 1.33.2, 1.33.3, 1.33.4, 1.34.1, 1.35.1, 1.36.1, 1.36.2, 1.36.3, 1.36.4, 1.36.4.1, 1.37.1, 1.37.2, 1.37.3, 1.37.3.1, 1.38.1, 1.38.2, 1.39.1, 1.39.2.2, 1.40.1, 1.40.2, 1.40.3, 1.40.4, 1.40.5, 1.41.1, 1.42.1, 1.42.1.1, 1.43.1, 1.43.2, 1.44.1, 1.45.1, 1.46.1, 1.46.2, 1.46.2.1, 1.47.1, 1.47.2, 1.49.1, 1.50.1, 1.50.2, 1.50.3, 1.51.1, 1.52.1, 1.52.2, 1.53.1, 1.53.1.1, 1.53.1.2, 1.53.2, 1.53.3, 1.54.1, 1.55.1, 1.56.1, 1.56.2, 1.81.1, 1.95.1, 1.95.1.1, 1.151.2, 1.151.3, 1.157.2, 1.160.1, 1.160.2	
	<b>BCUC IRs:</b> 1.3.1, 1.15.1, 1.16.1, 1.17.1, 1.18.1, 1.18.2, 1.18.3, 1.19.1, 1.20.1, 1.21.1, 1.21.1.1, 1.21.2, 1.21.3, 1.22.1, 1.23.1, 1.23.2, 1.24.2, 1.24.3, 1.24.4, 1.24.5, 1.24.6, 1.25.1, 1.25.1.1, 1.25.2, 1.25.3.1, 1.25.4, 1.25.5, 1.25.6, 1.25.7, 1.26.1, 1.26.1.1, 1.27.1, 1.28.1, 1.29.1, 1.29.2, 1.29.2.1, 1.29.3, 1.30.1, 1.30.1.1, 1.30.1.2, 1.31.1, 1.31.2, 1.32.1, 1.33.1, 1.34.1, 1, 1.57.1, 1.57.2	
	<b>BCSEA IRs:</b> 1.4.1	
	<b>CEC IRs:</b> 1.6.1, 1.9.3, 1.12.1, 1.12.2, 1.12.5, 1.12.6, 1.12.7, 1.12.8, 1.13.1, 1.13.2, 1.13.3, 1.14.1, 1.15.1, 1.15.2, 1.16.1, 1.17.1, 1.18.1, 1.18.2, 1.18.3, 1.18.4, 1.19.1, 1.19.2, 1.19.3, 1.20.1, 1.20.2, 1.21.1, 1.22.1, 1.22.2, 1.23.4, 1.23.5, 1.25.1, 1.25.2, 1.26.1, 1.27.1, 1.27.2, 1.28.1, 1.29.1, 1.30.1, 1.31.1, 1.31.2, 1.32.1, 1.32.1.1, 1.32.2, 1.46.2, 1.59.1, 1.59.2, 1.63.1, 1.63.2, 1.73.2	
	<b>FortisBC IRs:</b> 1.1.1, 1.2.1, 1.2.1.1, 1.3.1, 1.4.1, 1.4.1.1, 1.5.1, 1.5.2, 1.10.1, 1.10.1.1,	
	<b>Move Up (COPE) IRs:</b> 1.7.1, 1.11.1, 1.11.2, 1.11.3, 1.15.1, 1.15.2,	
<b>Zone II IRs:</b> 1.2.1, 1.2.2, 1.2.3, 1.2.4, 1.2.5		