

Commission Secretary BCUC:EX

From: Norman Gabana <ngabana@gmail.com>
Sent: Wednesday, April 26, 2017 7:36 PM
To: Commission Secretary BCUC:EX; Norm Gabana
Subject: Fortis BC 2016 LTERP. IR 2.

April 26,2017

1. Provide breakdown of DSM expenditures for year 2015.
(50,000 dollar grouping adequate).
2. Provide some measurable goals for the DSM program in each of the next five years in this purposed long term plan, and attach dollar number to each of the proposed goals.

3. Provide the amount of internal revenue Fortis has garnered from performing capital works projects in house in years 2015, 2016.
4. Provide the amount of internal revenue Fortis is anticipating garnering during each year of the first five years of the proposed capital plan.
5. Response to Gabana page 10 line 15.
Very encouraging to see number of licensed vehicles (24) declining substantially, provide information for the \$864,000 increase in capital spending between 2014 and 2016 on the Capital Fleet.
 - 5.1 Are further reduction in numbers anticipated over the life of the plan.?
 - 5.2 Provide estimate of saving as a result of 24 less licensed vehicles.
6. With Fortis not planning any operational efficiencies during the life of the LTERP, will bonuses continued to be paid at the present level or higher.?
7. Provide average annual cost per hourly paid employee in year 2016.

Norman Gabana
04/26/2017

Sent from my iPad

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