

**MoveUP (also known as CANADIAN OFFICE AND PROFESSIONAL EMPLOYEES UNION, LOCAL 378)**

**INFORMATION REQUEST No.1 TO FORTISBC INC.**

**FortisBC Inc.**

**Application for Acceptance of Demand Side Management (DSM) Expenditures**

**Plan for the period covering from 2019 to 2022**

**1.0 LABOUR COSTS AND RESOURCES**

**REFERENCE: APPENDIX A, Page 4 Table 2-1**

	<b>Year</b>	<b>Expenditures in 2019 dollars (000s)</b>
<b>Labour and expenses</b>	<b>2019</b>	<b>\$491</b>
	<b>2020</b>	<b>\$491</b>
	<b>2021</b>	<b>\$491</b>
	<b>2022</b>	<b>\$491</b>

**AND REFERENCE: APPENDIX A, Page 6 Table 3-1**

	<b>Year</b>	<b>Expenditures in 2019 dollars (000s)</b>
<b>Labour and expenses</b>	<b>2019</b>	<b>\$64</b>
	<b>2020</b>	<b>\$64</b>
	<b>2021</b>	<b>\$64</b>
	<b>2022</b>	<b>\$64</b>

**AND REFERENCE: APPENDIX A, Page 8 Table 4-1**

	<b>Year</b>	<b>Expenditures in 2019 dollars (000s)</b>
<b>Labour and expenses</b>	<b>2019</b>	<b>\$828</b>
	<b>2020</b>	<b>\$828</b>
	<b>2021</b>	<b>\$828</b>
	<b>2022</b>	<b>\$828</b>

**AND REFERENCE: APPENDIX A, Page 10 Table 5-1**

	<b>Year</b>	<b>Expenditures in 2019 dollars (000s)</b>
<b>Labour and expenses</b>	<b>2019</b>	<b>\$185</b>
	<b>2020</b>	<b>\$185</b>
	<b>2021</b>	<b>\$185</b>
	<b>2022</b>	<b>\$185</b>

**AND REFERENCE: APPENDIX A, Page 14 Table 7-1**

	<b>Year</b>	<b>Expenditures in 2019 dollars (000s)</b>
<b>Labour and expenses</b>	<b>2019</b>	<b>\$293</b>
	<b>2020</b>	<b>\$293</b>
	<b>2021</b>	<b>\$293</b>
	<b>2022</b>	<b>\$293</b>

**AND REFERENCE: APPENDIX A, Page 17 Table 8-1**

	<b>Year</b>	<b>Expenditures in 2019 dollars (000s)</b>
<b>Labour and expenses</b>	<b>2019</b>	<b>\$547</b>
	<b>2020</b>	<b>\$547</b>
	<b>2021</b>	<b>\$547</b>
	<b>2022</b>	<b>\$547</b>

- 1.1 Please provide a table showing labour cost of each program each year of the plan.
- 1.2 Please provide a table showing the approximate number of employee FTEs devoted to each program in 2017 and the total employee FTEs devoted to the DSM plan during that year.
- 1.3 Please provide a table showing the approximate number of contracted FTEs devoted to each program in 2017 and the total contractor FTEs devoted to the DSM plan during that year.
- 1.4 Please describe any planned or anticipated increases in these employee and contractor resources under the proposed 2019-22 Plan.
- 1.5 Please describe the criteria applied by FEI in deciding whether to engage employees or contracted resources to tasks and functions.

**2.0 COMMERCIAL ENERGY SPECIALIST PROGRAM**

**REFERENCE: APPENDIX A, Page 14 Section 7.1**

- 2.1 How much funding has FBC provided, per year, to co-fund Commercial Energy Specialist positions in large commercial organizations, per organization? Please list the organizations and the amount of funding provided to each, per year.

2.2 How many Commercial Energy Specialist positions are presently funded, and at which organizations?

2.3 What opportunities have the Commercial Energy Specialists identified and implemented, to date, for their organizations to participate in FBC DSM programs?

2.4 What non-program specific opportunities have the Commercial Energy Specialists identified and implemented, to date, for their organizations to use electricity more efficiently?

2.5 What systems or mechanisms does FBC have in place to monitor whether the Commercial Energy Specialists are achieving progress toward FBC's DSM objectives? What information has been gathered by these systems or mechanisms?

2.6 What advantages has FBC identified by funding employees of large commercial organizations to work toward FBC's DSM objectives as opposed to FBC doing this work with its own employees or contractors? Are these advantages measurable, and if so, how?

2.7 Are there any changes to the Commercial Energy Specialist Program presently contemplated? If so, what are they?

### **3.0 COMMUNITY ENERGY SPECIALIST PROGRAM**

#### **REFERENCE: APPENDIX A, Page 14 Section 7.2**

3.1 This program is called the "Community Energy Specialist Program" but Section 7.2 does not describe Community Energy Specialist positions. Do Community Energy Specialist positions exist? If so, please answer IRs 2.2-2.6 above, as they apply to these positions.

3.2 If this program does not fund Community Energy Specialist positions, please describe the financial assistance provided under this program. Specifically, how much financial assistance has FBC provided, per year, to local governments including Indigenous governments and to institutional customers under the program? Please list the governments and industrial customers and the amount of funding provided to each, per year.

3.3 Please provide a list of energy efficiency planning activities that are presently funded under this program.

3.4 What systems or mechanisms does FBC have in place to monitor whether the energy efficiency planning activities funded under this program are achieving progress toward FBC's DSM objectives? What information has been gathered by these systems or mechanisms?

3.5 What advantages has FBC identified by providing financial assistance to governments and industrial customers to work toward FBC's DSM objectives as opposed to FBC doing this work with its own employees or contractors? Are these advantages measurable, and if so, how?

3.6 Are there any changes to the Community Energy Specialist Program presently contemplated? If so, what are they?